

Nantucket Regional Transit Authority

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NANTUCKET REGIONAL TRANSIT AUTHORITY SFY17-SFY21 CAPITAL PROJECT SUBMISSION

The Nantucket Regional Transit Authority (NRTA) began providing seasonal (mid-May to mid-October) fixed route bus service to the community of Nantucket in 1995. The NRTA operates 10 routes utilizing 15 25'-29' buses. In July 2001 the NRTA began year round demand response service to elders and persons with disabilities.

As a rural transit authority the NRTA receives no federal capital money, and receives 100% RTA Capital funding to fund its capital program needs.

The NRTA's capital program mainly consists of State of Good Repair for fixed route transit vehicles and various support equipment, accessories, and passenger amenities to maintain and provide effective and efficient service that the community has come to expect. Additional capital funds are sought for expansion of facilities, technologies and support equipment and accessories. All capital funding needs meet the NRTA's service goals.

A summary of the NRTA's capital projects have been included in the attached table that meets the NRTA's state of good repair and expansion needs for the next 5 years.



RTACAP FY	PROJECT DESCRIPTION	PROJECT COST
2017	Preventative Maintenance	\$10,000
2017	Rehab/Renovate Radio Equipment	\$4,000
2017	Misc. Support Equipment	\$120,000
2017	Bus (2) Replacement	\$460,000
2017	Construct Shop Equipment	\$15,000
2017	ADP Hardware	\$20,000
2017	Rehab Misc. Support Equipment	\$60,000
2017	Traveler Information	\$23,000
2018	Preventative Maintenance	\$10,000
2018	Rehab/Renovate Radio Equipment	\$25,000
2018	Rehab/Renovate Misc. Support Equipment	\$60,000
2018	Bus (1) Replacement	\$250,000
2018	Shop Equipment	\$15,000
2018	Rehab/Renovate Maintenance Facility	\$250,000
2018	Rehab/Renovate Mobile Fare Collection	\$75,000
2018	Traveler Information	\$23,000
2018	Expansion <30' Bus (2)	\$500,000
2018	Acquire Bus Passenger Shelters	\$10,000
2018	Rehab/Renovate Misc. Support Equipment	\$60,000
2019	Preventative Maintenance	\$10,000
2019	Rehab/Renovate Radio Equipment	\$5,000
2019	Rehab/Renovate Misc. Support Equipment	\$60,000
2019	Replacement < 30' Bus	\$280,000
2019	Rehab/Renovate Shop Equipment	\$10,000
2019	Rehab/Renovate Bus Support Facility/Equipment	\$50,000
2019	Rehab/Renovate Mobile Fare Collection	\$75,000
2019	Rehab/Renovate Vehicle Locator System	\$50,000
2019	Traveler Information	\$23,000
2020	Preventative Maintenance	\$10,000
2020	Rehab/Renovate Radios	\$5,000
2020	Rehab/Renovate Misc. Support Equipment	\$60,000
2020	Replacement < 30' Bus (2)	\$560,000
2020	Rehab/Renovate Security Equipment	\$30,000
2020	Traveler Information	\$23,000
2021	Preventative Maintenance	\$10,000
2021	Rehab/Renovate Radios	\$5,000
2021	Rehab/Renovate Misc. Support Equipment	\$60,000
2021	Replacement <30' Bus (5)	\$1,400,000
2021	Traveler Information	\$23,000