

# **NANTUCKET REGIONAL TRANSIT AUTHORITY**

20 R South Water Street

Nantucket, MA 02554

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AGENDA FOR THE MEETING OF THE

NRTA ADVISORY BOARD

February 12, 2020

6:00 P.M.

COMMUNITY ROOM, NANTUCKET POLICE STATION

4 FAIRGROUNDS ROAD

NANTUCKET, MASSACHUSETTS

OPEN SESSION

JOINT MEETING WITH SELECT BOARD

- I. Downtown Bus Service Continued Discussion from January 22, 2020 Meeting.

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TO: NRTA ADVISORY BOARD AND SELECT BOARD

FROM: PAULA LEARY, NRTA ADMINISTRATOR

RE: DOWNTOWN BUS SERVICE

DATE: FEBRUARY 4, 2020

I am providing the Board with a scenario based on the discussion at the January 22, 2020 joint Board meeting. The ultimate goal of the Select Board is to provide service from the lot at 2 Fairgrounds Road into Town with 10 minute service and a direct route. It is the Board's desire to provide this service for summer 2020. I have taken into consideration the various issues and am presenting options for consideration. The scenario below utilizes the NRTA's existing Airport Route and extending the service dates and hours that enable the service to be provided summer 2020.

The Airport Route operates June 20 thru September 7 (Labor Day) from 10:00 a.m. to 6:00 p.m. operating on a 20 minute schedule. The downtown stop is on Washington Street. Passengers would be able to disembark at the stop sign on the corner of Candle and Salem Streets. In order to maintain the 20 minute schedule the lot would not be directly serviced, but stops will need to be located on Old South Road in close proximity to the lot. Attached are graphics for the bus stop location. Mike Burns will provide information on this at the meeting.

A decision will need to be made on how to fund the service. Although this most likely qualifies under the local assessment regulation for new service, the service is spanning two fiscal years FY20 and FY21. The service would only qualify as new service in FY20. FY21 would need to be funded from another funding source. If the service were to continue the FY21 amount would need to be a consistent funding source.

Service:

- Target general public
- 7 am to 10 pm
- Every 20 minutes
- Buses would leave town and the airport at :00, :20, and :40 reaching the lot stop approximately 5-10 minutes after its departure.
- Fares (\$1.50 each way) and pass rates would be consistent with NRTA's current structure

Option 1:

- May 15 – September 30
- 139 days
- FY20 \$136,160\*
- FY21 \$174,800
- Total Operating Costs: \$300,960
- Marketing Costs: \$10,000

Option 2:

- May 26 (Tuesday after Memorial Day) – September 30
- 128 days
- FY20 \$102,720\*
- FY21 \$174,800
- Total Operating Costs: \$267,520
- Marketing Costs: \$10,000

Option 3:

- May 26– September 7
- 105 days
- FY20: \$102,720\*
- FY21: \$104,880
- Total Operating Costs: \$197,600
- Marketing Costs: \$10,000

\*FY20 amounts include \$10,000 marketing costs for local assessment purposes.